

Energy Efficiency Program Activity by Town

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Town Name: BARNSTABLE
Program Period: 2025
Current Dates: 2/1/2025 - 2/28/2025
Cumulative Dates: 1/1/2025 - 2/28/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$1,417.50	9	0.00	\$1,417.50	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	19,711.00	\$62,164.44	36	19,711.00	\$62,164.44	36	\$2,789,966.92	2.23%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$342,320.00	0.00%
A2c - Residential Retail	4,213.84	\$4,775.00	2	4,328.71	\$5,350.00	11	\$0.00	0.00%
Res Subtotal	23,924.84	\$68,356.94	47.00	24,039.71	\$68,931.94	56	\$3,132,286.92	
Res % of Total	13.14%	20.10%	31.97%	12.52%	14.28%	34.36%	44.71%	
B1a - Income Eligible Coordinated Delivery	23,525.60	\$86,680.89	76	10,078.96	\$208,737.52	77	\$1,543,542.85	13.52%
IE Subtotal	23,525.60	\$86,680.89	76.00	10,078.96	\$208,737.52	77	\$1,543,542.85	
IE % of Total	12.92%	25.49%	51.70%	5.25%	43.24%	47.24%	22.03%	
C1a - C&I New Buildings & Major Renovations	0.00	\$2,592.50	2	0.00	\$3,377.50	3	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	131,660.00	\$174,731.59	21	141,203.00	\$187,572.34	24	\$2,329,305.76	8.05%
C2a - C&I Existing Building Retrofit - Municipal	3,003.00	\$7,759.53	1	3,003.00	\$7,759.53	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	13,734.90	\$6,400.00	2	\$0.00	0.00%
C&I Subtotal	134,663.00	\$185,083.62	24.00	157,940.90	\$205,109.37	30	\$2,329,305.76	
C&I % of Total	73.94%	54.42%	16.33%	82.24%	42.49%	18.40%	33.25%	
Total	182,113.44	\$340,121.45	147	192,059.57	\$482,778.83	163	\$7,005,135.52	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.